

Table 5-6: Estimated Baseline Funding Available for Plan Implementation

Implementation Program	Local		State		Federal		NGOs		All Sources	
	Annual	Total	Annual	Total	Annual	Total	Annual	Total	Annual	Total
Projects and Practices ¹	\$47,026	\$470,026	\$92,725	\$927,250	TBD	TBD	TBD	TBD	\$144,751	\$1,447,510
Regulatory ²	\$28,736	\$287,360	\$34,667	\$346,670					\$63,403	\$634,030
Research and Monitoring	\$24,826	\$248,260	\$780	\$7,800					\$25,606	\$256,060
Education and Outreach	\$15,852	\$158,520	\$1,115	\$11,150					\$16,967	\$169,670
Plan Administration ³	\$19,272	\$192,720	\$15,429	\$154,290					\$34,701	\$347,010
Capital Improvements ⁵	\$76,277	\$762,277	\$25,000	\$250,000					\$101,277	\$1,012,770
TOTAL	\$211,989	\$2,119,890	\$169,716	\$1,697,160	-	-	-	-	\$386,701	\$3,867,010

¹ Projects and Practices Cost Share amount based on current amount for all counties, and includes baseline costs for management practices and structural BMPs
² Assumes local fiscal support of local implementation of statutory obligations and ordinances remains unchanged.
³ Plan administration budgets like current local expenditures by individual counties. Estimated at 10% of annual baseline implementation budget. Does not include staffing for Research and Monitoring; Education and Outreach
⁴ Collaborative grants assumed to be provided to the Thief River Watershed 1W1P as one or more non-competitive implementation block grant
⁵ Capital Improvement program includes expenditures for operations and maintenance of drainage ditches and impoundments.